

WELSH CHURCH FUND - APPLICATIONS 2015/16

MEETING 5 -10th March 2016

<u>ORGANISATION</u>	<u>ELECTORAL DIVISION</u>	<u>Signed by Councillor</u>	<u>REQUEST</u>	<u>DECISION</u>	<u>NATURE OF REQUEST</u>	<u>APPROX COST</u>	<u>DATE Received</u>	<u>D of I*</u>	<u>Comments</u>
NEW APPLICATIONS AWAITING DECISION			£	£		£			
1 Monmouth lifesaving Club	Tintern & St Arvans	A Webb	£250	£250	Assist in the cost of replacement of resuscitation equipment packs that have been acquired and due to the pressure of Monmouth Pool Closure in the near future, projected income will not materialise to cover cost of instruction	£1,594	28/01/16	Yes	The Club give children and young adults the opportunity to exercise and develop life saving skills in regard to water based activities. Several past attendees have progressed to become lifeguards and teachers themselves
2 Church Lads and Church Girls Brigade	Tintern & St Arvans	A. Webb	£1,000	£500	Assist in the facilitation of an educational commemoration trip to the Somme (Highwood battle) for 12 members and associated leaders	£4,898	26/01/16	Yes	The activity is part of a national project to commemorate the Battle of Highwood at the battle of the Somme. They are the only youth group between Monmouth and Chepstow participating in activities such as camping, climbing, canoeing as well attending church regularly
3 Caerwent Community Centre Commit	Caerwent	P Murphy	£1,000	£1,000	Require assistance to fund a replacement roof for the Community centre and improve the lighting in the sports Hall	£149,882	09/02/16	No	Community Centre provides a recreational and sports facility for Caerwent and surrounding area. The hall provides low-cost access for young persons. Currently around 250 users benefit from the hall. Recent weather patterns over the winter period have led to water damage.
4 St Mary's Church, Monmouth	Overmonnow	S White	£1,500	£1,000	Funding required for urgent repairs to the right hand mullion of the Kempe window in the bell tower	£3,939	19/02/16	No	The mullion has a large vertical crack which is in need of urgent attention. The part replacement of the mullion would therefore negate the need to remove the stain glass windows and thus avoid potential further damage and cost.
5 Christchurch Community Hall, Abergavenny	Cantref	P Jordan	£1,000	£1,000	Assist in financing the cost of repairs to the Community Hall roof	£4,891	23/02/16	No	The Community Hall is used by several community groups such as Yoga Classes, Papillion Arts Group for Vulnerable Adults and Cantref Open Gardens group. The Hall is also hired out to other local residents and groups for functions
Late Application									
Rockfield Church	Llantillo Crossenny	Ruth Edwards	£1,000	£1,000	Funding required to assist in the resurfacing of the Car park and Churchyard Footpath	£3,428	08/03/16	No	The tarmacing of the Car pack and footpath through the churchyard will assist in the access for disabled persons and rectify the current poor state of the path and car park
Monmouth Carnival Voluntary Group	Tintern & St Arvans	A Webb	£750	£0	Funding required to assist in the provision of the Carnival Lead Float attraction in the Monmouth Parade	£2,350	08/03/16	No	The Carnival is a popular event in the social calendar of Monmouth over the last 30 years with upto five thousand people attending every year.
St Thomas the Martyr Church (CIW) Overmonnow	Overmonnow	S White	£2,500	£2,500	Assist in providing funds to re-develop and preserve St Thomas Hall a listed building and provide updated facilities for the community	£499,419	09/03/16	No	The Committee already have funding in place of £460,000. The project must be totally funded before the end of May to ensure a grant of £360,000 from WG.
Deferred Applications									
SUB TOTAL Meeting 5			£9,000	£7,250					
Meeting 1 Award				5,250					
Meeting 2 Award				5,600					
Meeting 3 Award				4,575					
Meeting 4 Award				2,500					
Meeting 5 Award				7,250					
TOTAL AWARDED FOR 2015/16				25,175					
BUDGET 2015/16				25,109					
BALANCE B/F TO 2015/16				£6,576					
Monmouthshire's Allocation for 2015/16				£31,684					
REMAINING BALANCE to be C/Fwd to 2016/17			£6,509						